

2022

CITY OF LANGFORD
Statement of Financial Information
(Pursuant to the Financial Information Act)

City of Langford

Statement of Financial Information

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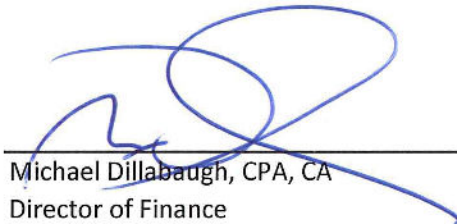
Audited Financial Statements (Includes Financial Reporting Responsibility)

City of Langford

Statement of Financial Information

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, Subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Michael Dillabaugh, CPA, CA
Director of Finance



Scott Goodman
Mayor

City of Langford

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Schedule of Debts

Information on all long term debts for this organization is included in Note 4 to the 2022 Audited Financial Statements.

City of Langford

Statement of Financial Information

Schedule of Guarantee and Indemnity Agreements

There are no Financial Guarantee and Indemnity Agreements in place which required government approval prior to being given under the Financial Administration Act.

Schedule of Grants or Contributions

The City of Langford does not consider grant-in-aid applications.

City of Langford

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Schedule of Council Remuneration and Expenses

For the Year Ended December 31, 2022

Elected Officials		Remuneration	Expenses
Blackwell, Denise	Councillor	\$ 25,748	\$ 60
Goodmanson, Scott	Mayor	9,265	400
Guiry, Kimberley	Councillor	3,347	400
Harder, Colby	Councillor	3,347	400
Morley, Mark	Councillor	3,347	-
Sahlstrom, Matthew	Councillor	25,748	4,952
Seaton, Lanny	Councillor	25,748	1,976
Stewart, Norma	Councillor	26,142	2,501
Szpak, Lillian	Councillor	30,197	3,864
Wade, Roger	Councillor	34,689	-
Wagner, Mary	Councillor	3,347	400
Yacucha, Keith	Councillor	3,347	400
Young, Stewart	Mayor	71,267	-
Total		\$ 265,542	\$ 15,354

City of Langford

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Schedule of Employee Remuneration and Expenses

For the Year Ended December 31, 2022

Employee Name	Job Title	Remuneration	Expenses
Adams, Steve	Fire Captain	\$ 148,370	\$ 479
Agland, Brian	Systems Administrator	85,827	218
Arnold, Graham	Firefighter	129,114	-
Aubrey, Christopher	Fire Chief	168,917	2,414
Auger, Trevor	Deputy Director of Engineering Construction	75,305	-
Auterhoff, Nicci	Manager of Police Services	103,691	-
Baldwin, Matthew	Director of Planning	167,569	2,108
Bateman, Casey	Bylaw Enforcement Officer	77,531	-
Bell, Brian	Fire Captain	148,936	2,153
Bell, Christina	Corporate Services Administrative Coordinator	75,151	4
Booth, Travis	GIS Technologist II	83,509	28
Bowbyes, Kevin	Deputy Director of Engineering & Public Works	95,419	-
Buckingham, Julia	Planner II	85,878	739
Carter, Carly	Police Services Records Supervisor	83,821	-
Chadwick, Simon	Fire Captain	157,036	75
Chapman, Conrad	Firefighter	103,896	946
Coneybeer, Julie	Executive Assistant	76,304	-
Corpus, Ted	Senior Application Developer/Analyst	91,158	1,003
Cuckovich, Nicholas	Firefighter	99,033	946
Davidson, Scott	Deputy Fire Chief	161,536	284
Dillabaugh, Michael	Director of Finance	162,170	5,505
Dryden, Jordyn	Manager of Legal Services	97,622	2,045
Dube, Kevin	Senior Manager of Information Technology & GIS	126,415	1,393
Dykstra, Robert	Senior Planner	98,201	1,418
Edwards, Cameron	Senior Building Official	108,405	1,117
Egli, Garrett	Firefighter	98,742	-
Fisher, Matthew	Firefighter	116,214	-
Fletcher, Lorne	Manager of Comm. Safety & Municipal Enforcement	122,043	803
Gibson, Keith	Digital Forensic Analyst	78,212	-
Gillich, Robert	Systems Administrator	84,534	1,341
Goodwin, Seth	Firefighter	125,575	-
Higgins, Delayne	Senior Engineering Technologist	86,577	1,946
Howden, Howard	Firefighter	117,055	2,400
Kay, Kyla	Senior Engineering Technologist	82,549	2,342
Kiedyk, Darren	Chief Administrative Officer	216,363	4,348
Klein, Christie	Human Resources Advisor	78,471	5,320
Kryklywyj-Shortreid, Audrey	Deputy Director of Finance	139,457	308
Lambert, Paul	Senior Bylaw Enforcement Officer	94,533	-
Lenton, David	Senior Engineering Technologist	85,706	3,308
Lowe, Cate	IT Support Specialist	77,121	74

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Schedule of Employee Remuneration and Expenses (continued)

Employee Name	Job Title	Remuneration	Expenses
Mahovich, Michelle	Director of Engineering and Public Works	163,761	10,575
McDonald, Cameron	Building Official III	79,810	1,232
McLellan, Tara	Parks and Landscape Design Technologist	84,893	1,644
Moen, Jeffrey	GIS Technologist II	83,124	-
Miller, Shawn	GIS Technologist II	84,157	-
Minifie, Daryl	Senior Land Development Technologist	92,621	-
Moreau, Richard	RCMP - IT/IM Analyst/LAN Administrator	81,606	-
Newcombe, Shelby	Senior Parks Technologist	83,289	475
Nielsen, Yari	Director of Parks, Recreation & Facilities	134,336	6,224
Obersteller, Paul	Firefighter	151,094	1,455
Oliver, James	Senior Land Development Technologist	91,183	500
Petrie, Donna	Senior Manager of Business Development & Events	126,503	9,450
Pighin, Darryl	Firefighter	98,933	-
Pozney, Christopher	Building Official III	100,572	2,677
Reid, Jenny	Lieutenant – Emergency Program Specialist	136,073	2,392
Robinson, Wayne	Manager of Building Services	121,895	8,239
Sametz, David	Planner II - Long Range Planning	90,620	4,001
Schoenefuhs, Wolfgang	Parks Planning Coordinator	79,024	3,177
Smith, Caroline	Marketing & Communications Coordinator	78,452	2,486
Spencer, Christopher	Firefighter	121,546	-
Staniforth, Curtis	Financial Analyst	79,575	7,993
Stohmann, Leah	Deputy Director of Planning	132,377	2,538
Tatem, Elizabeth	RCMP - IT/IM Analyst/LAN Administrator	77,748	-
Watmough, Marie	Deputy Director of Corporate Services	139,522	3,613
Ying-udomrat, Will	Manager of Legislative Services	82,492	-
Total over \$75,000		7,009,173	113,736
Total under \$75,000		4,750,488	
Total Remuneration		\$ 11,759,661	

Notes to the reader:

Remuneration includes all forms of salary, wages, and taxable benefits paid to an employee during the year. Remuneration can differ from total salary because while an employee may earn wages, those wages may not be paid until a different financial period.

Employee expenses defined in the Financial Information Regulation includes travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, and registration fees and similar amounts which has not been included in the definition of remuneration.

City of Langford

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Schedule of Employee Remuneration and Expenses (continued)

Statement of Reconciliation to Financial Statements Disclosure:

The remuneration schedule is prepared on a cash paid basis for employee related compensation; the Financial Statements are prepared on an accrual accounting basis, and include employer related costs for employment agreements and payroll related obligations.

City of Langford

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Statement of Severance Agreements:

For the Year Ended December 31, 2022

There was one severance agreement under which payment commenced between The City of Langford and its non-unionized employee during the fiscal year 2022. This agreement represented two weeks of compensation.

City of Langford

Statement of Financial Information

Schedule of Payments to Suppliers for Provision of Goods and Services

For the Year Ended December 31, 2022

Supplier Name	Amount Paid
0676955 BC Ltd	\$ 100,000
0730554 BC Ltd	420,200
AARA Development Inc	88,781
Accent Refrigeration Systems Ltd	36,882
ADT Security Services Canada Inc	25,114
Aire Serv of Greater Victoria	54,053
Akin Construction	273,620
Allied Power and Communication Ltd	33,803
Allman Dirtworks	158,995
Allterra Construction Ltd	97,251
Black Press Group	275,000
Associated Engineering Ltd	339,078
Avalon Mechanical Consultants Ltd	28,853
BC Assessment Authority	675,085
BC Hydro	754,164
BC Hydro Payment Controls Dept	3,903,083
BC Transit	3,904,654
BCIMC Realty Corp	494,781
BD Hall Constructors	405,210
Bear Mountain Resort & Spa Ltd	57,735
Beecher Bay First Nation	46,432
Bell Mobility Inc	74,637
Beyond the Turf Ltd	148,764
Black Press Group	114,354
BM Highlander Development Ltd	852,650
BMO Corporate-Commercial MasterCard	467,074
Brazen Industries Ltd	28,875
Bricklok Surfacing & Landscape Supply Ltd	206,485
Capital City Paving Ltd	99,611
Capital Region Emergency Services Telecommunications (CREST)	153,982
Capital Regional District	11,440,258
Capital Regional District - Bylaw/Animal Control	99,550
Capital Regional District - Integrated Water Services	1,337,541
Capital Regional Hospital District	2,553,889
CCGF Event Services Inc	44,888
CDW Canada Corp	290,186
CentralSquare Canada Software Inc	57,963
Centurion Apartment Prop (Danbrook One) Inc	48,130
Chrissy Shaw	43,839
City of Colwood	341,602

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
City of Surrey	164,860
CMBP Project Management Ltd	216,004
Cora Venture Corporation	61,520
Corvidae Environmental Consulting	42,881
Costco Wholesale Canada Ltd	31,539
Cox Taylor In Trust	250,000
CP Reit BC Properties Ltd	30,505
DB Services of Victoria Inc	307,838
Dekra-Lite Industries Inc	50,757
Desjardins Financial Security	708,106
Destination Greater Victoria	26,665
District of Highlands	41,342
District of Metchosis	96,619
District of Sooke	251,043
Draycor Construction Ltd	306,961
Driver Enterprise Ltd	70,071
Dynamite Construction Ltd	1,928,939
Eager Beaver Tree Service	342,838
Eclipse Creative Inc	173,371
Ecoasis Resort and Golf LLP	470,583
Emergency Management & Training Inc	36,923
Enex Fuels Ltd	67,174
eScribe	26,762
Esri Canada	131,958
Essential Air Ltd	30,657
Excel Contracting Ltd	111,644
Fantastic Cleaning Ltd	53,260
Fastrac Printing Ltd	41,225
Fortis BC Natural Gas	91,604
Fully Linked Systems	26,561
G & E Contracting LP	1,300,508
GFL Environmental Inc	233,399
Glaros, Angellos	28,000
Global Medic	225,000
Global Pro Systems Inc	30,371
Goldstream Food Bank	26,382
Graphic Office Interiors	43,916
Greater Victoria Public Library	1,975,015
Greater Victoria Security	388,131
Green Corr. Properties Inc	31,280
Green Roots Play Equipment Inc	199,555

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
Habitat Systems Inc	367,479
Harris Computer Corp	67,381
Hartwig Industries	67,000
Hazelwood Construction Services	991,379
Holland Avenue Nursery Ltd	26,600
Home Depot Holdings Ltd	27,117
HSM Insurance	425,859
Hub Fire Engines & Equipment Ltd	461,624
International Association of Firefighters	33,638
Ironclad Developments Inc	278,789
Irwin Park Estates Ltd	47,334
ISL Engineering and Land Services	42,551
Island Business Print Group Ltd	25,107
Island Key Computer Ltd	95,680
JDparks	335,774
Johnson, Tracey	717,600
JP Creations Ltd	37,319
K. Wilson Contracting Ltd	351,216
Kerr Wood Leidal Consulting Engineers	91,568
Kinar Curry Lawyer	100,000
Kobalt Systems	60,992
Kozubenko, Vitali & Bibikova, Albina	81,589
KPMG LLP, T4348	46,200
Kroppmanns, Rebecca	181,607
KWJ Enterprises Inc	219,147
Ladkeen Canada Ltd	96,178
Langford Lanes Bowling Alley Inc	3,890,430
Langford Volunteer Firefighters Association	209,875
Liberty Ridge Homes Inc	211,360
Limbic Media	96,031
Lock-Block Ltd	26,841
Lombard Pre-Cast Inc	197,599
Lowen Hydrogeology Consulting Ltd	28,523
Lumca Inc	442,163
Luxton Holdings Ltd	159,602
Maglin Site Furniture Inc	48,524
Maxxam Insurance	47,803
Mazzei Electric	32,480
McCaillum Developments Inc	78,340
McCormick Meadows Ltd	127,654
McElhanney Ltd	275,576
Microsoft Corporation	185,296

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
Milestone Equipment Contracting Inc	40,230
Modo Co-Operative	46,613
Mullin Demeo Wirk Law Corp	100,000
Municipal Pension Plan	2,001,073
Musco Sports Lighting, LLC	81,760
Neopost Canada Ltd	26,443
Nextview Construction Inc	70,304
Northwest Fencing Ltd	30,881
Oakcrest Park Estates Ltd	46,775
Olaoluwa, Olayokun	101,783
OnPoint Project Engineers Ltd	476,209
Pacific Centre Family Services	207,500
Pacific East Developments Ltd	68,440
Pacific Football Club	85,650
Pacific Viking Group Properties Inc	236,680
Page One Publishing Inc	29,321
Paradise Homes	168,643
Parkworks Solutions Corp	31,017
PBX Engineering Ltd	33,865
Pearlman Lindholm	100,000
Performance Plus Hockey Inc	1,897,240
Perry, Heather	30,167
Powell & Associates Land Surveyors	34,225
Proscenium Architecture & Interiors Inc	81,576
Protex Fence Services	183,064
Ralmax Contracting Ltd	735,765
Raylec Power LP	915,207
Read Jones Christoffersen	35,073
Rebels Football	30,000
Receiver General for Canada - Source Deductions	3,449,082
Receiver General - RCMP contract	8,632,697
RecTec Industries Inc	150,857
Richmond Property Group	95,621
Riptide Marine Sales Ltd	575,193
Royal Canadian Legion No. 91	38,437
Rugby Canada	28,105
Ryzuk Geotechnical	43,174
Scansa Construction	3,814,851
School District No. 62	2,077,962
School Tax	16,007,179
Scho's Line Painting Service	82,287

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

Supplier Name	Amount Paid
Seacliff Properties (Langford) Ltd	1,020,781
Sheen Design Ltd	79,966
Silverstream Investments Inc	95,086
Southern Vancouver Island Nature Trails Society	36,860
SSL-Sustainable Services Ltd	163,313
Stewart McDannold Stuart in Trust	100,000
Sunbelt Rentals	63,477
TerraWest Environmental Inc	34,692
The Flag Shop	40,439
The Good Party	44,782
The Sign Pad	74,859
Times Colonist	43,298
TL Housing Solutions Ltd	63,656
Tomahawk Tree Service Ltd	28,235
Top Shelf Productions Inc	49,817
Township of Esquimalt	298,070
Tri City Finishing	88,757
Tri-X Excavating Ltd	84,425
Ukrainian Safe Haven Association	90,000
Valley Traffic Systems	36,828
Van Isle Bricklock Surfacing & Landscape	99,775
Vancouver Island Safe Speed Association	35,000
Vancouver Island South Film & Media Commission	25,000
Verity Construction Ltd	1,193,237
Victoria Contracting & Municipal Maintenance Corporation	8,689,524
Victoria Shamrocks	26,250
Victoria Shipping Containers	315,142
Vimex Contracting Ltd	192,406
WA Architects Ltd	124,592
Watt Consulting Group	31,459
West Shore Arts Council	37,724
West Shore Environmental Services Limited Partnership	1,104,230
West Shore Parks & Recreation Society	3,293,046
West Shore RCMP Community Policing	53,071
Westhills Land Corp	361,739
Westhills Land Corp - Library Rent	142,437
WFR Wholesale Fire & Rescue Ltd	79,017
Willing, Peter	26,300
Wishbone Site Furnishings	37,492
Woodsmere Holding Corp	41,408
Worksafe BC	214,739

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Schedule of Payments to Suppliers for Provision of Goods and Services (continued)

<u>Supplier Name</u>	<u>Amount Paid</u>
WSP Canada Inc	245,065
Yan, Mei Hua	381,545
YMCA YWCA of Greater Victoria	914,375
Young Anderson Barristers & Solicitors	264,606
Young Anderson in Trust	13,452,657
Total over \$25,000	129,423,769
Total under \$25,000	4,252,230
Total	\$ 133,675,999

Reconciliation of Payments for Goods and Services to Financial Statements:

The Schedule of Payments to Suppliers for the Provision of Goods and Services has been prepared on a cash basis whereas the financial statements have been prepared on an accrual accounting basis, therefore no reconciliation of this schedule with the financial statements has been prepared.

Included in the above payments are taxes collected for and paid to other governments and agencies, refunds of deposits, and payroll and other statutory obligations.